

predicted supply from allocations 31/03/11 (information as at 31 st mar 2011)

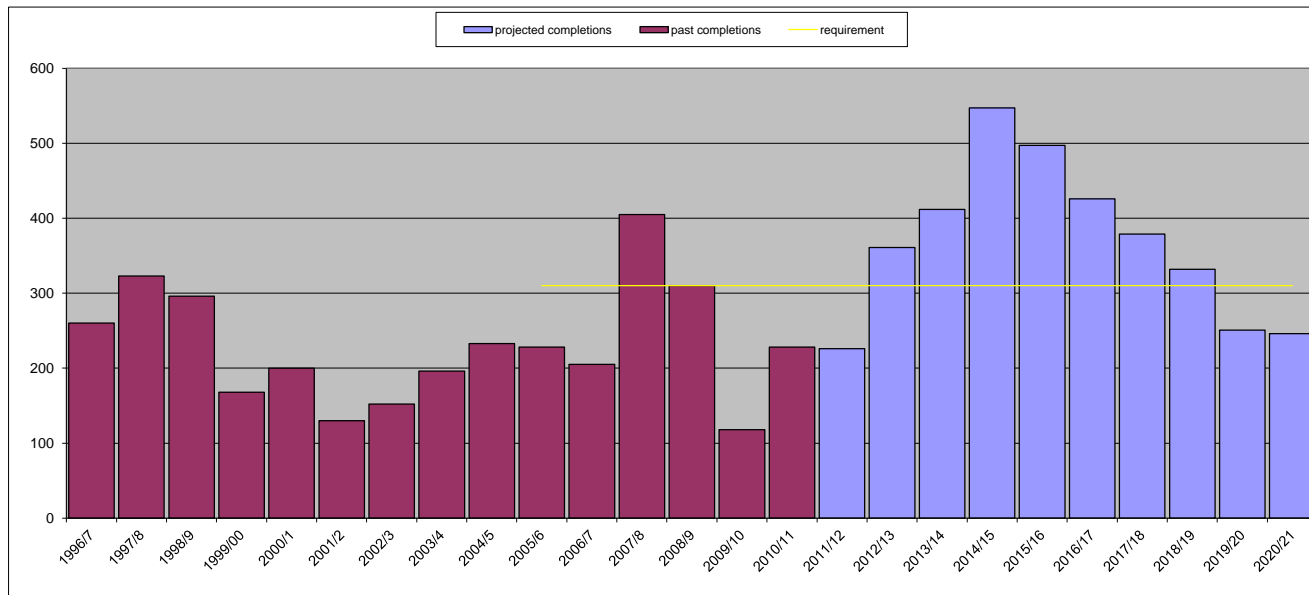
	Mar-12	Mar-13	Mar-14	Mar-15	Mar-16	Mar-17	Mar-18	Mar-19	Mar-20	Mar-21	residual 2015	number with planning permission 31.3.10	expected in 5 years	expected in 6-10 years	no allocated in 2005 Local Plan	difference between number expected and LP allocation	estimated no not built in 10 yrs	expected total as at 31.3.10
table of allocated sites in 2005 Local Plan																		
Newent Onslow Rd A- east of Bury Bar	20	0	0	0	0	0	0	0	0	0	121	141	20	0	100	41	-121	141
Newent Onslow Rd B West of Bury Bar	0	0	0	20	20	20	10	0	0	0	30	72	40	30	70	0	0	70
Newent Ross Rd	0	0	0	0	0	9	9	9	0	0	27	0	0	27	27	0	0	27
Newent Broad St	0	0	0	8	7	0	0	0	0	0	0	0	15	0	15	0	0	15
Cinderford St Whites Farm	40	40	30	25	20	0	0	0	0	0	14	169	155	0	150	19	-14	169
Cinderford Valley Rd N	0	0	0	0	0	10	10	0	0	0	20	0	0	20	20	0	0	20
Cinderford Valley Rd S (inc Abattoir)	0	0	30	30	30	0	0	0	0	0	0	0	90	0	90	0	0	90
Cinderford Station St Turley Ct and Wilce land	0	10	10	0	0	0	0	0	0	0	0	30	20	0	0	30	0	30
Cinderford Station St Cannop Foundry	0	0	10	10	10	0	0	0	0	0	0	30	30	0	30	0	0	30
Cinderford Station St Listers	0	0	0	10	20	25	25	20	0	0	70	100	30	70	100	0	0	100
Railway Tavern Station Street 10	0	0	0	10	0	0	0	0	0	0	0	10	10	0	10	0	0	10
Cinderford Nailbridge	0	0	0	0	20	20	20	10	0	0	50	0	20	50	70	0	0	70
Cinderford Steam Mills Northern quarter, as allocated in LP	0	0	0	20	20	20	10	0	0	0	30	0	40	30	70	0	0	70
Coleford Owen Farm	0	0	0	30	30	30	30	20	0	0	80	0	60	80	140	0	0	140
Coleford Angel Farm	0	30	35	35	0	0	0	0	0	0	0	100	100	0	100	0	0	100
Coleford Poolway Farm	0	0	0	0	20	20	20	20	0	0	60	0	20	60	80	0	0	80
Lydney East MMC (not Emp land site)	0	0	0	50	50	70	70	75	75	0	290	390	100	290	300	90	0	390
Lydney East Phase A (RHL site)	0	0	0	50	70	70	70	62	0	0	202	323	120	202	300	22	0	322
Lydney East Phase B (RHL site)	0	0	0	0	0	0	0	20	80	150	750	750	0	250	650	100	-500	750
Lydney Holms Farm	0	0	10	10	0	0	0	0	0	0	0	0	20	0	20	0	0	20
Lydney Hill Street	0	0	0	0	0	10	0	0	0	0	10	0	0	10	10	0	0	10
Blakeney former goods stn ol2009	0	6	6	5	0	0	0	0	0	0	0	17	17	0	15	2	0	17
Bream (Woodside)	0	0	7	6	0	0	0	0	0	0	0	13	13	0	12	1	0	13
Huntley Orchard Golf Club	0	0	0	0	0	0	0	0	0	0	19	33	0	0	30	3	-19	33
Longhope Rectory Meadow	0	0	8	7	0	0	0	0	0	0	0	0	15	0	15	0	0	15
Mitcheldean Glos Rd	0	0	10	10	10	10	9	0	0	0	19	49	30	19	35	14	0	49
Newnham Sheens Meadow	9	9	0	0	0	0	0	0	0	0	9	27	18	0	21	6	-9	27
Ruardean	0	0	0	0	6	6	0	0	0	0	6	0	6	6	12	0	0	12
Sling Adj Miners Arms	8	0	8	7	0	0	0	0	0	0	0	23	23	0	15	8	0	23
Upper Soudley former coach depot	0	0	0	0	0	0	0	0	0	0	13	13	0	0	10	3	-13	13
Westbury	0	0	0	4	5	0	0	0	0	0	0	10	9	0	10	-1	0	9
Woolaston inc Netherend Dairy	0	10	10	0	0	10	0	0	0	0	10	0	20	10	30	0	0	30
Total completions expected on allocated sites	77	105	174	347	338	330	283	236	155	150	1830	2300	1041	1154	2557	338	-676	2895

Table of current large non allocated sites not complete 31/03/11 but with planning permission																
site and year	Mar-12	Mar-13	Mar-14	Mar-15	Mar-16	Mar-17	Mar-18	Mar-19	Mar-20	Mar-21	residual 2015	PP number*	0-5yr	6-10 yr	total 0-10yr	site capacity
Pike House Berry Hill nr Coleford	0	0	0	0	0	0	0	0	0	0	0	7	0	0	0	12
Dukes travel Berry Hill Nr Coleford	0	0	0	4	3	0	0	0	0	0	0	7	7	0	7	7
Worcester Walk Broadwell	0	0	0	0	0	0	0	0	0	0	0	10	0	0	0	10
19b Buckshaft Rd Ruspidge (Cinderford)	4	0	0	0	0	0	0	0	0	0	0	8	4	0	4	8
Bracken Close Ruspidge (Cinderford)	0	0	0	0	0	0	0	0	0	0	0	7	0	0	0	7
3 commercial St Cinderford 8 10 2481	4	4	0	0	0	0	0	0	0	0	0		8	0	8	8
Bridge Inn Cinderford 6 09 2393 assume 0	0	0	0	0	0	0	0	0	0	0	0		0	0	0	6
5-7 Commercial St Cinderford	0	0	0	0	0	0	0	0	0	0	0	6	0	0	0	6
25/27 Woodgate rd Broadwell (Coleford)	9	9	8	0	0	0	0	0	0	0	0	24	26	0	26	24
Kings Meade Coleford	0	7	7	0	0	0	0	0	0	0	0	14	14	0	14	14
Newland St former WCs (Coleford)	6	0	0	0	0	0	0	0	0	0	0	6	6	0	6	6
27-41 Coalway Rd Coleford	0	0	10	10	10	0	0	0	0	0	0	30	30	0	30	30
Linda Vista Staunton Rd Coleford	10	0	0	0	0	0	0	0	0	0	0	10	10	0	10	10
High Nash Coleford	0	0	0	0	0	0	0	0	0	0	0	7	0	0	0	7
Corse Grange Corse	0	0	0	0	0	0	0	0	0	0	0	7	0	0	0	7
Dairy farm Drybrook of 18 2009 2640 17 net	0	0	0	7	10	0	0	0	0	0	0		17	0	17	17
Over Old Rd Hartpury now 15	0	8	5	0	0	0	0	0	0	0	0	13	13	0	13	13
7&9 Beech Way Littledean	0	0	0	0	0	0	0	0	0	0	0	9	0	0	0	9
Central Eng works Lydbrook	0	0	5	6	0	0	0	0	0	0	0	11	11	0	11	11
Former Rothdean site Lydbrook	0	10	10	10	10	0	0	0	0	0	10	40	40	0	40	40
lydney land adj Federal Mogul	0	65	65	40	30	0	0	0	0	0	0	0	200	0	200	200
Primrose Hill Lydney	0	4	4	0	0	0	0	0	0	0	0	8	8	0	8	8
52 Naas Lane +7 net consent 2 10 2470	0	7	0	0	0	0	0	0	0	0	0		7	0	7	7
Highfield Rd Lydney	0	15	15	17	0	0	0	0	0	0	0	47	47	0	47	47
Eastern Ave Mitcheldean net increase 3	3	0	0	0	0	0	0	0	0	0	0	7	3	0	3	7
Culver St Newent	0	0	0	6	0	0	0	0	0	0	0		6	0	6	6
Whitegates Culver St newent 13 809 1406	0	7	6	0	0	0	0	0	0	0	0		13	0	13	13
School Lane Ruardean	0	0	0	0	0	0	0	0	0	0	0	2	0	0	0	2
Grangebrook Staunton N	0	5	0	0	0	0	0	0	0	0	0	10	5	0	5	10
Fox's Lane Broadwell (Coleford)	7	0	0	0	0	0	0	0	0	0	0	7	7	0	7	7
Bulley Farm Barns Churcham	3	0	0	0	0	0	0	0	0	0	0	6	3	0	3	6
97 St Whites Rd Cinderford conversion	0	8	0	0	0	0	0	0	0	0	0	8	8	0	8	8
St Whites Rd Peacock Lane Ruspidge (Cinderford) check	7	7	4	0	0	0	0	0	0	0	0	15	18	0	18	25
7-9 Severn View Rd Netherend 10 4additional 2512	0	4	0	0	0	0	0	0	0	0	0		4	0	4	4
Highcliff Beachley Rd Tutshill 7 09 1932	0	0	3	4	0	0	0	0	0	0	0		7	0	7	7
Total expected	53	160	142	104	63	0	0	0	0	0	10	326	522	0	522	609

summary of predicted dwelling supply																	
SOURCE	Mar-12	Mar-13	Mar-14	Mar-15	Mar-16	Mar-17	Mar-18	Mar-19	Mar-20	Mar-21	residual 2014	PP number*	0-5yr	6-10 yr	11-15 yr	total 10 yr only	15 yr supply
allocated sites	77	105	174	347	338	330	283	236	155	150	350	729	1041	1154	610	2195	2805
large sites with permission	53	160	142	104	63	0	0	0	0	0	10	326	522	0	522	609	0
small sites seven year average	96	96	96	96	96	96	96	96	96	96	0		480	480	480	960	1440
total	226	361	412	547	497	426	379	332	251	246	360	1055	2043	1634	1612	3764	4245

Housing land supply FoDDC 2011/12									
Completions figures for NIs etc								years supply	
requirement residual = 205+405+310+118+228= 1266- 6200= 4934									
5 year req =282+ 310*5 = 1834; 2043/1834=				1834				1.11	5.57
				five year	six-ten yr				
Supply 2010/11									
large sites allocated				1041	1154				
large sites unallocated				522	0				
small completions assumed see table on right				96	480	480			
				2043	1634				

Forest of Dean Housing trajectory 2010/ 2011



completions total 2009/2010	brownfield	greenfield	total
First quarter	6	7	13
Second quarter	29	0	29
Third quarter	20	5	25
Fourth quarter	48	3	51
Total	103	15	118

%brownfield 103/118				87
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completions total 2010/2011	brownfield	greenfield	total	
First quarter	10	12	22	
Second quarter	12	12	24	
Third quarter	29	57	86	
Fourth quarter	37	59	96	
Total	88	140	228	
%brownfield change of definition from June				39

main change is brownfield does not include development on existing gardens from June 10

small sites average completions

	in dsb	outside	total
2003/4	91	16	107
2004/5	89	25	114
2005/6	98	18	116
2006/7	99	15	114
2007/8			167
2008/9			114
2009/10			43
2010/11			43
total			818
average (rounded)			102

past calculation uses 113 (past 4 year average not 123 which is the past average for five years)
 6 yr working average from 114 completions approx in 2008/9 is 122
 7 yr working average from 43 completions approx in 2009/10 is 111, used for 2010 on trajectory.
 8yr
 five year rolling average up to 2010/11 is 96

	1995/6	1996/7	1997/8	1998/9	1999/00	2000/1	2001/2	2002/3	2003/4	2004/5	2005/6	2006/7	2007/8	2008/9	2009/10	2010/11	2011/12	2012/13	2013/14
Actual completions in year	277	260	323	296	168	200	130	152	196	233	228	205	405	310	118	228	0	0	0
predicted completions - small site supply continues	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	226	361	412
annualised structure plan requirement	347.5	347.5	347.5	347.5	347.5	347.5	347.5	347.5	347.5	347.5	347.5	347.5	347.5	347.5	347.5	347.5			
rolling annual sp requirement	352	357	364	367	373	392	411	442	478	518	566	634	741	749	1124	2248			
cumulative total completions	1596	1856	2179	2475	2643	2843	2973	3125	3321	3554	3782	3987	4392	4702	4702	4702	4702	4392	4392
no of years to end of Structure Plan period	15	14	13	12	11	10	9	8	7	6	5	4	3	2	1				
sp balance or deficit	-139	-226	-250	-301	-480	-627	-844	-1039	-1190	-1304	-1423	-1536	-1612	-1622	-1490	-1382			
average annual requirement											310	310	310	310	310	310	310	310	310