

Forest of Dean IDP - Project Tracker

Version: December 2014

Overview												Development Locations (infrastructure projects relate to selected developments)												Programme details						
Category	Project Title	Project Description	Lead Organisation	Project Priority Level	Project Status	Area of Coverage	Site Identified	Likely Cost Type	Estimated Capital Cost	Secured Funding	Funding Shortfall	Cinderford - Northern Quarter	Cinderford - other	Lydney - New Neighbourhood	Lydney - other	Coleford	Newent	Tutshill / Sedbury	Bream	Drybrook	Mitcheldean	Newnham	Yorkley / Pillowell / Whitecroft	Lydbrook Joys Green	Other villages & rural area	2014 - 2019	2020 - 2024	2025 - 2030	Programme comments	
Education	Early Years - Lydney New Neighbourhood Early Years provision	A total of £226,078 has been secured towards Early Years provision for the Lydney East New Neighbourhood through S106 agreements: Lydney A - £102,906 towards Early Years facilities; Lydney B - £123,172 towards improving capacity at the River Children's Centre.	Gloucestershire County Council	Essential Infrastructure	Proposal	Development	Pending	S106	£226,078	£226,078	£0			Yes																
Education	Further Education - Cinderford Northern Quarter New Gloucestershire College Campus	A new Gloucestershire College Campus will be an essential catalyst for the regeneration of Cinderford Northern Quarter. It is envisaged that this will be located in a prominent and easily accessible place at the site. During Feb 2011, Gloucestershire College Board approved the recommendation to relocate the College from the existing site at Five Acres, Coleford, to the Cinderford Northern Quarter.	Gloucestershire College	Desirable Infrastructure	Project	County	Yes	Unknown		£0	£0																			
Education	Primary Education - Lydney New Neighbourhood (A) new school or extension of Severnbank Primary School	In relation to the Lydney East New Neighbourhood (A), a S106 obligation of £857,550 towards a new school or extension of Severnbank primary school has been secured.	Gloucestershire County Council	Essential Infrastructure	Proposal	Development	Pending	S106	£857,550	£857,550	£0			Yes																
Education	Primary Education - Lydney New Neighbourhood (B) new primary school	In relation to the Lydney East New Neighbourhood (B), a S106 obligation of £2,961,437 towards a new school, OR developer provision of a school, has been secured.	Gloucestershire County Council	Essential Infrastructure	Proposal	Development	Pending	S106	£2,961,437	£2,961,437	£0			Yes																
Education	Secondary Education - Lydney New Neighbourhood (B) capacity improvements at Whitecross secondary school	In relation to the Lydney East New Neighbourhood (B), a S106 obligation of £2,140,688 towards improving capacity at Whitecross secondary school has been secured.	Gloucestershire County Council	Essential Infrastructure	Proposal	Development	Yes	S107	£2,140,688	£2,140,688	£0			Yes																
Emergency Services	Police - Coleford Police Station Refurbishment and Upgrade	Infrastructure investment by Gloucestershire Constabulary to support new development in the Forest of Dean District will include refurbishment and upgrade of Coleford Police Station.	Gloucestershire Constabulary	Desirable Infrastructure	Proposal	District	Yes	Public Sector	£1,000,055	£0	£1,000,055	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes					
Emergency Services	Police - Gloucestershire new Central Custody Suite	The new central custody suite in Gloucestershire is one of the central specialist facilities in Gloucestershire utilised by Neighbourhood Policing Teams in Stroud District. The new facility will be located close to Police Headquarters in Waterwells, Gloucester.	Gloucestershire Constabulary	Desirable Infrastructure	Project	County	Yes	Public Sector	£11,900,000	£0	£11,900,000	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Con	Op	Op		
Flood, Water & Wastewater	Flood management - Cinderford flood risk investigation	Surface water mapping predicts a significant number of properties in Cinderford to be at risk from flooding. An investigation is planned for 2014/15 to confirm the nature of flood risk in the area and identify suitable mitigation measures.	Gloucestershire County Council	Essential Infrastructure	Proposal	District	Pending	Commercial		£0	£0	Yes	Yes																	
Flood, Water & Wastewater	Flood management - Coleford flood risk investigation	Surface water mapping predicts a significant number of properties in Coleford to be at risk from flooding. An investigation is planned for 2014/15 to confirm the nature of flood risk in the area and identify suitable mitigation measures.	Gloucestershire County Council	Essential Infrastructure	Proposal	District	Pending	Commercial		£0	£0					Yes														
Flood, Water & Wastewater	Wastewater - Cinderford potential sewerage system upgrading	Cumulative development at Cinderford and Drybrook could cause capacity issues within the sewerage network. It is strongly recommended that development sites are hydraulically modelled in combination in order to ascertain the impact on the downstream network. There are some known flooding incidents downstream and some very long lengths of gravity sewer to flow down before reaching the Sewage Treatment Works.	Severn Trent Water	Critical Infrastructure	Proposal	Development	Pending	Commercial		£0	£0	Yes	Yes							Yes										
Flood, Water & Wastewater	Wastewater - Newent potential sewerage system upgrading	Cumulative development at Newent could cause capacity issues within the existing sewerage network comprising small diameter sewers. It is recommended that hydraulic modelling is undertaken in order to ascertain the impact of flows on the system.	Severn Trent Water		Proposal	Development	Pending	Commercial		£0	£0						Yes													
ITC	Broadband - Borders Broadband Project	The Borders Broadband project covering Herefordshire and Gloucestershire is one of four initial pilots that have been set up, which secured £14.4m from the Government towards rolling out fibre broadband in rural areas. This has been boosted with a further £7.5m investment by Gloucestershire County Council and £6m from Herefordshire County Council. The two county councils have now formed a non-profit making collaboration with BT Openreach called 'FasterShire', which has the aim of bringing fibre broadband to around 90% of homes by 2016.	Gloucestershire First LEP	Desirable Infrastructure	Project	County	Yes	Public Sector	£14,700,000	£14,700,000	£0	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Con	Op	Op		
Transport & Public Realm	Highways - A40/A48 roundabout junction improvements at Highnam	The Highways Agency have identified potential mitigation measures/improvements on the A40 corridor, including improvements to the roundabout at the junction of the A40 and A48 near Highnam.	Highways Agency	Critical Infrastructure	Proposal	District	Yes	CIL		£0	£0	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes						

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Transport & Public Realm	Highways - A40 Over Roundabout and Highnam Lodge improvements	Partial signalisation and modifications to the junction layout at the A40 Over Roundabout; and removal of hatching on the nearside lane of the eastbound carriageway; and implementation of signals at Highnam Lodge access. Full funding to be sought through the Gloucestershire Local Transport Board.	Gloucestershire County Council	Essential Infrastructure	Project	District	Yes	CIL	£2,230,000	£0	£2,230,000	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Des	Con	Op		
Transport & Public Realm	Highways - A40/A4136 junction signalisation at Huntley	The Highways Agency have identified potential mitigation measures/improvements on the A40 corridor, including potential signalisation of the A40/A4136 junction at Huntley.	Highways Agency	Essential Infrastructure	Proposal	District	Yes	CIL		£0	£0	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes					
Transport & Public Realm	Highways - A40/A417 Over Roundabout westbound traffic segregation	The proposed scheme is designed to segregate traffic by movement on the westbound approach and reduce overall queue lengths at the roundabout. The A40 route experiences recurrent congestion and delays between M5 Junction 11 and the Gloucestershire border at Lea. The A40 Over Roundabout experiences recurrent queues and delays in the morning and evening peak periods.	Gloucestershire County Council	Essential Infrastructure	Project	District	Yes	CIL	£190,000	£190,000	£0	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Con	Op	Op		
Transport & Public Realm	Highways - A40/B4215 junction signalisation at Highnam	The Highways Agency have identified potential mitigation measures/improvements on the A40 corridor, including signalisation of A40/B4215 junction near Highnam.	Highways Agency	Essential Infrastructure	Proposal	District	Yes	CIL		£0	£0	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes					
Transport & Public Realm	Highways - A40/M48 corridor congestion mitigation measures	Forest of Dean District Council members and officers have highlighted that the A48 in the Chepstow area is a traffic congestion pinchpoint during peak hours. Further consultation with Monmouthshire County Council is required to understand the exact nature of the problems that arise and investments in infrastructure that could help to alleviate problems in this location.	Monmouthshire County Council	Essential Infrastructure	Idea	District	No	CIL		£0	£0	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes					
Transport & Public Realm	Highways - Cinderford Northern Quarter Link Road	Project to develop new highway infrastructure of approximately 1.5km in length, single carriageway width, limited to 30mph, with a lower 20mph limit through the Central Zone adjacent to the new education facility to promote carbon efficiency. The new road will connect with the A4136 in the north-west and with the B4227 Broadmoor Road at its south-east end. The road will provide a primary route within the Cinderford (AAP) Transport Strategy and serve to unlock the Northern Quarter for future mixed-use development, provide a new tree-lined point of entry into the town from the north and help to ease traffic congestion along the A4151 Steam Mills Road into Cinderford.	Homes & Communities Agency	Essential Infrastructure	Project	District	Yes	Public Sector	£8,780,000	£7,200,000	£1,580,000	Yes	Yes							Yes	Yes									
Transport & Public Realm	Multi-Modal - A40 West of Severn / Gloucester Park & Ride facility	The potential for a West of Severn / Gloucester Park & Ride facility in the vicinity of the A40 / B4215 junction is identified within the Central Severn Vale Transport Study. Such a scheme may assist in alleviating traffic congestion in the area around the River Severn crossing.	Gloucestershire County Council	Critical Infrastructure	Proposal	District	No		£15,000,000	£0	£15,000,000	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes					
Transport & Public Realm	Multi-modal - Lydney railway station Park & Ride enhancements	Stakeholders including the District Council, Train Operating Company and Network Rail are in the process of preparing a masterplan, incorporating expanded parking provision and improvements to facilities at the station.	Forest of Dean District Council	Desirable Infrastructure	Project	District	Yes			£0	£0	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes					
Transport & Public Realm	Multi-modal - Lydney Transport Strategy	This strategy involves highway and public realm improvements in the town centre comprising the following components: the Newerne Street Link, including mini-roundabouts with Forest Road and Albert Road; Forest Road junction improvement and pedestrian crossing; Bream Road junction improvement; Albert Street junction improvement; A48/Highfield Hill junction improvement; cycle way linking the town centre with employment area and railway station.	Forest of Dean District Council	Desirable Infrastructure	Project	District	Yes	Public Sector	£4,990,000	£0	£4,990,000	No	No	Yes	Yes	No	No	No	Yes	No	No	No	Yes	No	No					
Transport & Public Realm	Walking & Cycling - A40 Churcham to Longhope cycle way	The Gloucestershire LTP3 Forest of Dean Area Transport Strategy sets out a proposal for a Churcham to Longhope cycle way to encourage further cycle trips along the A40 corridor.	Highways Agency	Desirable Infrastructure	Proposal	District	No	CIL	£940,000	£0	£940,000	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes					
Waste	Energy from Waste - Javelin Park Energy from Waste facility	The proposed Energy from Waste facility would help to divert over 92% of Gloucestershire's residual waste from landfill (waste left over following recycling).	Urbaser Balfour Beatty	Essential Infrastructure	Proposal	County	Yes	Commercial	£500,000,000	£500,000,000	£0	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Plan	Plan			
Totals									£565,915,808	£528,275,753	£37,640,055																			

Look Up List	Look Up List	Look Up List	Project Level	Look Up List	Look Up List	Look Up List
Allocations (Development)	Regionally Critical Infrastructure	Idea	Regional	Yes	S106	Yes
Community & Cultural						
Education	Critical Infrastructure	Proposal	County	Pending	CIL	No
Emergency Services	Essential Infrastructure	Project	District	No	Commercial	
Energy	Desirable Infrastructure	Bottom draw	Development	N/A	Unknown	
Flood, Water & Wastewater						
Healthcare			Place-making		Public Sector	
Development						
ITC						
Recreation, Sports & Open Space						
Transport & Public Realm						
Waste						