Project name	LUF funding	Match funding	Jobs	Delivery status	Community consultation	Indicative timeline	Summary outputs
Forest of Dean Futures: The University Innovation, Careers and Enterprise Learning Centre to supercharge post 16 HE attainment. Supporting green tech, specialist skills and specialist business support.	£10m	f2m capital plus f2-3m revenue over 5 years	100 direct	Full planning permissions approved 20.11.20 University, Careers & Enterprise Learning Centre P0424/20/FUL EV Car Park P0346/20/FUL	Support Departments & key academic stakeholders have been involved to scope the project & contributed department requirements to fulfil Hartpury 2025 student growth strategy Support staff group was created to steer the project through the design stage, and now onwards to an implementation phase. Pro-Vice Chancellor engaging with students with regular updates and forums.	Phase 1 – EV park build Mar- Aug 2022 Phase 2 – UCELC & Environmental Laboratory Oct 22 – Dec 23 Phase 3 – Destination Five Acres – Hartpury Satellite Facility Jan 22 – Jan 27.	 Education & skills Flagship University, Careers & Enterprise Learning Centre (UCELC) to support 3,000 students and wider Forest community. Raise aspirations by reducing the high post 16 educational dropout rate; 2017 HE Funding Council figures show only 15% students living in Cinderford likely to study degrees, one of the lowest in UK. Unlock growth in student numbers at under graduate/post graduate level increasing available skilled human capital & delivery significant job growth Provide sports coaches, mentoring, staff and business advice and expertise to assist with viability and success of the Destination Five Acres leisure and visitor accommodation facilities. Provide a clear, local educational pathway and specialist business support by connecting Hartpury University, Five Acres and the Forest Growth Hub at Vantage Point in Mitcheldean. Enterprise & innovation 25 new Forest of Dean start-up businesses Business support provision 12hrs x200 Provide an Environmental Laboratory a catalyst for environmental research supporting green tech businesses at Hartpury's Digital Innovation Farm to develop new products and services. Knowledge exchange: Access to Hartpury academic/research expertise & specialist facilities Net zero UCELC to be an environmental exemplar built to BREEAM excellent equivalent working to Natural Capital and Building with Nature standards. 30 EV charging points for EV park and E-bike charging stands. Hartpury to replace its fleet of student minibuses with EV equivalents resulting in game changing community transport initiatives in the region. Monitoring carbon reduction at Hartpury with an aspiration to meet



University, Careers & Enterprise Learning Centre – Hartpury University & Hartpury College

