Car Park Accounts Transparency Data 2022-2023

Expenditure

| Repair and Maintenance | 15,446 |
|---------------------------------------|----------|
| Gritting | 56,920 |
| Utilities | 1,331 |
| Business Rates | 38,510 |
| Professional & Misc expenses | 16,114 |
| Pay and display Machine expenses | 11,478 |
| Third Party Car Park Management Costs | 32,918 |
| Depreciation | 35,005 |
| | 207,723 |
| Income | |
| Car Park Charges | -157,772 |
| Pre-paid Parking Permits | -25,333 |
| Penalties | -12,030 |
| | -195,135 |
| | 12,588 |

Income collected by location

| Heywood Road, Cinderford | -18,750 |
|--------------------------|---------------|
| Newland Street, Coleford | -4,424 |
| Railway Drive, Coleford | -56,513 |
| Brean Road, Lydney | -6,924 |
| Newerne Street, Lydney | -35,939 |
| High Street, Newent | -3,507 |
| Lewell Street, Newent | -26,030 |
| Riverside, Redbrook | <u>-5,685</u> |
| | -157,772 |